

**AGENCY ANALYSIS OF ECONOMIC AND
BUDGETARY EFFECTS OF PROPOSED RULEMAKING**

Agency: Pollution Control Board

Part/Title: 35 Ill. Adm. Code 1422: Design and Operation of Facilities

Illinois Register Citation: May 22, 2026, 50 Ill. Reg. 7317

1. Anticipated effect on State expenditures and revenues.

(a) Current cost to the agency for this program/activity.

Unknown, as the Board does not break its costs down by case type or program.

(b) If this rulemaking will result in an increase or decrease in cost, specify the fiscal year in which this change will first occur and the dollar amount of the effect.

No such increase or decrease expected.

(c) Indicate the funding source, including Fund and appropriation lines, for this program/activity.

The Board's funding source for handling all its case types is the General Appropriations Act (P.A. 104-464, H.B. 111 S.A. 3). The Board does not have specific appropriation lines for specific case types or programs, including those concerning potentially infectious medical waste (PIMW). Our appropriated funds cover the salary and benefits (personnel-related expenses) for Board staff. Our appropriations come from the following funds: Fund 0072 (Underground Storage Tank), Fund 0091 (Clean Air Act Permit), Fund 0294 (Used Tire Management Fund), Fund 0944 (Environmental Protection & Inspection), and Fund 0277 (Pollution Control Board). Fund 0277 maintains the payments from the Board's filing fees. Salaries and benefits are not paid from this fund; only some non-personnel operational expenses. Most non-personnel operational expenses are paid from a non-appropriated account, Fund 0207, which receives an annual allocation from the Environmental Protection Trust Fund. The Budget Implementation Act (P.A. 104-466, H.B. 2949 S.A. 3) sets the Board's filing fees and provides for an annual filing fee adjustment.

(d) If an increase or decrease in the costs of another State agency is anticipated, specify the fiscal year in which this change will first occur and the estimated dollar amount of the effect.

No such increase or decrease expected.

- (e) Will this rulemaking have any effect on State revenues or expenditures not already indicated above? Specify effects and amounts.

No such effect expected.

2. Economic effect on persons affected by the rulemaking.

- (a) Indicate the economic effect and specify the persons affected:

No additional costs expected for the potentially affected sources.

- (b) If an economic effect is predicted, please briefly describe how the effect will occur.

The rulemaking is expected to provide potentially affected sources with additional flexibility for efficacy testing of low-pressure/low-temperature treatment systems rather than increase costs.

- (c) Will the rulemaking have an indirect effect that may result in increased administrative costs? Will there be any change in requirements such as filing, documentation, reporting or completion of forms? Compare to current requirements.

No increased administrative costs are anticipated.